

FINAL BUDGET READING	2020
TATAMY BOROUGH	Budget
REVENUE	
Taxes	\$727,857
Licenses and Permits	\$14,594
Fines and Forfeits	\$15,300
Interest & Penalty (Real Estate)	\$795
Rent of Building	\$8,712
State Capital & Operating Grant	\$60,557
State Shared Revenue & Entitle	\$7,610
Local Government Operating Grant	\$50,000
Police Services	\$2,500
Departmental Earnings	\$77,000
Public Safety	\$27,860
Sanitation	\$97,350
Annual Ins. Prem for Sewer Auth	\$1,400
Use of Fund Balance prior year	\$28,754
Total Income	\$1,120,290

EXPENSES	
General Government Expenses	\$22,025
Mayor wages	\$1,300
Financial Administration	\$8,500
Tax Collection	\$17,105
Solicitor/Legal Services	\$6,500
Office	\$62,040
Engineering Services	\$15,500
General Government Buildings	\$160,141
Police Department	\$261,631
Fire	\$41,964
Code Enforcement	\$2,000
Planning, Zoning & Code	\$25,515
Animal pick up	\$1,142
Refuse Collection	\$94,500
Street Department	\$19,027
Street Lighting	\$18,867
Recreation/Miscellaneous	\$5,650
Libraries	\$650
Community Development	\$112,000
Intergovernmental Expenditures	\$40,598
Pensions	\$12,263
Insurance	\$54,095
Employee Benefits	\$55,476
Interfund Operating Transfers	\$81,500
Bank Service Charge	\$300
Net Expenses	\$1,120,290

Net Ordinary Income \$0